

212-ScRD  
26/05/20

**OFFICE OF THE  
DIRECTOR GENERAL OF POLICE,  
HIMACHAL PRADESH, POLICE HEADQUARTERS  
SHIMLA -171002.**

To

- i) The Inspector General of Police,  
Northern Range, Dharamshala, Sourthern Range, Shimla  
Central Range Mandi and DIG/PTC, Daroh.
- ii) All Distt. Supdts. of Police, ( Except L&S and KNR)  
All Commandants, IRBNs. in H.P and Commdt. Ist HPAP. Bn. Junga.

No. Estate-1-Plan/2020-2021 / dated:- /

**Subject:- Budgetary Provision for the construction of Police Buildings under Modernization of Police Forces/State Scheme during the current financial year 2020-21.**

Sir,

The State Govt. of Himachal Pradesh has made following budgetary provision under " POLICE HOUSING " for the construction/completion of various Residential and Non Residential building in HP. ( List attached ) during the current financial year 2020-2021:-

( Rs. in Lakh)

Sr. No.	Major Head/Minor Head of Development	Budget Provision for 2020-21	Remarks/Annexure
1.	<u>POLICE HOUSING</u> "4055-00-211-03-SOON(State Scheme) Plan-37-Major Works ( Demand No. 7 )	Rs. 3159.00	"A"
2.	"4055-00-789-SCSP-04(State Scheme)Plan-37-Major Works(Demand No. 32 )"	Rs. 1209.00	"B"
3.	" 4055-00-211-03-MPF-C90N ( Centre Share)-Plan-37-Major Works( Demand No. 7 )	Rs. 474.00	"C"
4.	" 4055-00-211-03-MPF-S10N-Plan-37-Major Works ( Demand No. 7 )	Rs. 53.00	
5.	"4055-00-789-SCSP-01-C90N(Centre Share % 90%)Plan-37-Major Works (Demand No. 32 )"	Rs. 181.00	"D"
6.	"4055-00-789-SCSP-01-S10N(StateScheme) Plan-37-Major Works (Demand No. 32 )"	Rs. 20.00	
	<b>TOTAL</b>	<b>Rs. 5096.00</b>	

2. In this connection, the details of the site(s) for new works alongwith the amounts earmarked for the same have been given in Annexure -A,B,C, & D which may please be handed over to the concerned executing agencies as shown against each for preparation of estimates of these works in priority basis. These estimates may be sent to this office within **one month** positively for obtaining necessary Administrative Approval and Expenditure Sanction from the H.P. Govt. during the current financial year 2020-2021 and also send the DDO code of executive agency i.e. HPPWD to this office as per the Govt. direction for the drawl of amounts immediately.

3. The estimate/revised estimates for the continued construction works which are already under way as mentioned in the above Annexure may also got prepared from the concerned executing agencies and Really New Scheme send the same to the Police Headquarters within one month positively for obtaining necessary revised Administrative Approval and Expenditure Sanction from the Govt. during the current financial year 2020-21. All the Distt./Units are informed to prepare the estimate for the new works of the Building (RNS) from any working Agency according to convenience and to make this office aware of the estimated cost.

4. It may please be ensured that the implementation of Annual Plan is not delayed merely on account of non availability of site(s) or other codal formalities otherwise concerned Head of Police Officers will be held responsible for the non utilization and lapse of funds. Therefore, the cases of availability of land or site, available may be pursued seriously on personal level and also sent the monthly progress report in this regard through respective controlling officers.

**Please acknowledge receipt.**

Yours faithfully,


( Punita Bhardwaj ) IPS  
Inspector General of Police(.Admn.&Wel)  
Police Headquarters,HP Shimla-2.

**Encls: Budget Proforma**

Endst. No. Estate-1-Plan/2020-2021- 9488-98 / dated:- 26-5-2020

Copy alongwith works -wise list is forwarded for information and necessary action to:-

1. The Addl. Chief Secy.( Fin.) to the Govt. of H.P. Shimla.
2. The Addl. Chief Secy.( Home ) to the Govt. of H.P. Shimla.
3. The Engineer-in-Chief, HPPWD, Nirman Bhawan, Nigam Vihar, Shimla-2
4. The C.E.O. -Cum-Secy. HIMUDA, Nigam Vihar, Shimla-2
5. The Chief Executive (Civil) BSNL, HP. Civil Zone, Tirth Niwas Shimla-9
6. The Director, SCs & OBCs & Minority Affairs, SDA complex, Kasumpti, Shimla-9
7. The Inspector General of Police, Armed Police & Trg. H.P. Shimla-2
8. The Treasury Officer, Capital Treasury, Shimla-2
9. The Superintendent Finance P&L, Accountant, DA-4 Estate Branch and Guard File 2020--2021.
10. ✓ Incharge, State Crime Record Bureau, Khalini, Distt. Shimla. He is requested to put in on the HP. Police web site please.

  
Inspector General of Police.Admn./Wel  
Police Headquarters,HP Shimla-2.



**ANNEXURE-A**

DURING THE FINANCIAL YEAR 2020-21 THE STATE GOVT. HAS MADE BUDGETARY PROVISION OF Rs. 31,59,00,000/- UNDER HEAD "4055-CAPITAL OUTLAY ON POLICE HOUSING-00-211-POLICE HOUSING-03-SOON- (STATE SCHEME)- PLAN -37- MAJOR WORKS (D.NO.7)" FOR THE CONSTRUCTION/COMPLETION OF VARIOUS RESIDENTIAL AND NON RESIDENTIAL BUILDINGS.

(Rs. In Lakh)

SR. NO.	NAME OF DISTT./ UNIT	YEAR / ITEM NO. & PAGE NO.	NAME OF ON GOING WORKS	Executing Agency	Estimated Cost	Provision for 2020-21
1	Kangra	<u>2018-315-4</u> 14	C/O Police Station Building at Kangra. San. Budget 2018-19 = Rs. 50.00 2019-20 = Rs. 100.10	BSNL	545.10	200.00
2		<u>2019-315-13</u> 14	C/O Mahila Police Station Building at Dharamshala Sanction Budget 2019-20 = Rs. 50.00	BSNL	483.61	150.00
3		<u>2014-315-21</u> 12	C/O separate building at SP complex D/Shala of registration of Tibetan & Foreign Tourist at Dharamshala. Sanctioned budget 2014-15 = 65.00 2015-16 = 30.12 2018-19 = 73.48	HIMUDA	240.89	72.29
4	Baddi	<u>2017-315-8</u> 14	C/O 12 Nos. Type-II at PL. Baddi. San. Budget 2017-18 = Rs. 30.00 2018-19 = Rs. 50.00 2019-20 = Rs. 151.89	HIMUDA	331.89	55.93
5		<u>2018-315-5</u> 14	C/O 1 No. Type-IV for addl. SP. Baddi Sanctioned budget 2018-19 = 40.00	HIMUDA	50.60	10.60
6		<u>2020-315-39</u> 18	Development of parade ground at PL. Kishanpura. Sanctioned budget 2019-20 = 5.00	HIMUDA	25.15	20.15
7	Una	<u>2015-315-25</u> 15	C/O 1 No. Type-V at PL. Jhalera. 2014-15=Rs. 9.00CS 2014-15=Rs. 6.00SS 2015-16=Rs. 07.00 2016-17= Rs. 20.00 2016-17= Rs. 17.20 F/Div. 2018-19= Rs. 35.00 2019-20=Rs. 5.87	HIMUDA	107.70	7.63
8	Kullu	<u>2017-315-6</u> 14	C/O Mahilla, Police Station, at Kullu Sanction Budget 2017-18=Rs. 30.00 2018-19=Rs. 50.00 2019-20=Rs. 100.00	BSNL	351.68	171.68
9		<u>2019-315-14</u> 14	C/O Barrack Block inc. site development in Police Station compound at Manali. Sanctioned Budget 2019-20 = Rs. 60.77	BSNL	594.82	200.00

10		<u>2017-315-13</u> 14	C/O Police Station, Manali. Sanction Budget 2013-14 =Rs. 90.00 CS 2017-18= Rs. 54,50 2018-19 =Rs. 50.00 2019-20= Rs. 200.00	BSNL	495.60	15.65
11	Sirmour	<u>2015-315-22</u> 15	C/O Police Station Building at Poanta Sahib Sanctioned Budget 2014-15 = Rs. 30.00 CCS 2014-15 = Rs. 20.00 SS 2015-16 = Rs. 24.59 2016-17 = Rs. 10.00 2016-17 = Rs. 15.00 2016-17 = Rs. 135.00CS 2017-18 = Rs. 25.00 2019-20 = Rs. 200.00	HPPWD	613.00	153.00
12	Shimla	<u>2017-315-15</u> 14	C/O PP. Building at Jeori with barrack accommodation, mess dining, bath and toilet inc. internal and external services. Sanctioned Budget 2009-10 = 20.00 2011-12 = 15.00 2012-13 = 13.50 CS 2012-13 = 1.50SS 2017-18 = 70.81	HIMUDA	R.E. 138.14	17.33
13		<u>2015-315-15</u> 15	C/O 1No. Barrack at PL. Kaithu Sanctioned Budget 2014-15 = 41.00 (CS) 2014-15 = 27.33 (SS) 2015-16 = 16.96 2016-17 = 10.00	BSNL	Rs. 239.94	141.65
14	Solan	<u>2020-315-40</u> 18	C/O NDP&S at PL. Solan Sanctioned budget 2015-16 = 7,69,230/- 2018-19 = 47,000/-	HPPWD	R.E. Rs. 14.30	6.14
15		<u>2020-315-41</u> 18	C/O 1No. Ty.III and 4Nos. Type-II qtrs at PP. Kuthar Sanctioned budget 2014-15 = 12.00 CS 2014-15 = 8.00 SS 2015-16 = 16.96 2016-17 = 54.20 F/Div. 2016-17 = 20.00	HIMUDA	111.46	0.30
16		<u>2016-315-6</u> 15	C/O 4 Nos. Type-II qtrs. at Police Chowki Garkhal. Sanctioned budget 2016-17 = 20.00 2017-18 = 20.00 2018-19 = 40.00	HIMUDA	84.00	4.00



17	Bilaspur	<u>2020-315-42</u> 18	C/O 2Nos. Type-II res. qtrs. at PP. Namhol. Sanctioned budget 2008-09 = 10.00 2016-17 = 2.00 2018-19 = 7.87	HPPWD	27.41	7.54
18	Mandi	<u>2015-315-29</u> 15	C/O 6Nos. Type -II res. qtrs. at PP. Rewalsar, Mandi Sanctioned Budget 2014-15 = 14.40 (CS) 2014-15 = 09.60 (SS) 2015-16 = 16.96 2016-17 = 20.00 2017-18 = 32.20 2018-19 = 50.00	HPPWD	149.16	5.00
19	PTC Daroh	<u>2020-315-43</u> 18	C/O Dormitory for 50 persons at PTC, Daroh. Sanctioned budget 2016-17 = 37.66 2016-17 = 71.38 F/Div.	HIMUDA	174.40	65.36
20		<u>2020-315-44</u> 18	C/O Modern Barrack of 320 persons capacity inc. kitchen dining hall & recreation at PTC Sanctioned budget 2019-20 = 100.00	BSNL	1399.97	88.68
21	IGP/NR D/Shala	<u>2019-315-8</u> 14	C/O 6 Nos. Type-III res. qtrs. instead of 4Nos. Ty.III for IGP/NR Office Dharamshala. Sanctioned Budget = 2016-17 = Rs. 40.00 2019-20 = Rs. 54.27	HIMUDA	160.00 (Approx.)	61.00
22	SP/C&TC Lunapani	<u>2019-315-12</u> 14	C/O C&TS Training Centre at Lunapani Distt. Mandi. Sanctioned budget 2019-20 = Rs. 95.01	HIMUDA	2239.44	200.00
23	ADGP/CID	<u>2019-315-17</u> 14	C/O CID Office building at Bilaspur. Sanctioned Budget 2019-20 = Rs. 41.57	HIMUDA	167.14	125.57
24	1 <sup>st</sup> IRBn. Bangarh	<u>2015-315-4</u> 15	C/O 12 No. Type-II res. qtrs. at Bangarh Sanctioned Budget 2015-16 = Rs. 65.00 2016-17 = Rs. 20.00 2016-17 = Rs. 50.00 F/Div. 2017-18 = Rs. 50.00 2018-19 = Rs. 50.00 2019-20 = Rs. 5.00	HPPWD	243.00	3.00
25	3 <sup>rd</sup> IRBN.	<u>2020-315-45</u> 18	C/O Barrack having capacity of 264 Police Personnel at Pandoh. Sanctioned Budget 2019-20 = 100.00	BSNL	977.79	90.00
26	5 <sup>TH</sup> IRBN BASSI	<u>2016-315-9</u> 15	C/O Armourary Store at Police Line Bassi. Sanction Budget 2016-17=Rs. 40.00 2017-18=Rs. 35.00 2018-19=Rs.116.52	BSNL	483.30	116.28

			2019-20=Rs. 114.68 2019-20=Rs. 60,81,380/- From Div.			
27	6 <sup>th</sup> IRBn.	<u>2017-315-9</u> 14	C/O Administrative Block for 6 <sup>th</sup> IRBN. Dhaula Kuan, Distt. Sirmour. Sanction Budget 2017-18 = Rs. 20.00 2018-19 = Rs. 80.00 2019-20 = Rs. 200.00	BSNL	565.00	265.00
28		<u>2018-315-6</u> 14	C/O 1No. Barrack at Gariwala Mauja Dhaula Kuan Sanction Budget= 2016-17 = Rs.114.68 2018-19= Rs.50.00 2019-20= Rs. 200.00	BSNL	714.00	200.00
29	Ist. HPAP Junga	<u>2015-315-5</u> 15	C/O 1No. Barrack for 40NGOs-Gd.II at Junga Sanctioned Budget = 2015-16 = Rs. 22.11 2016-17= Rs. 40.00 2017-18= Rs. 32.89 2018-19= Rs. 30.00 2019-20= Rs. 100.48	HPPWD	301.48	76.00
30	PHQ	<u>2020-315-46</u> 18	Lump sum with PHQ for the construction / completion of Buildings.			80.00
					<b>TOTAL</b>	<b>2609.78</b>
1	Sirmour	<u>2020-315-24</u> 18	<b>REALLY NEW SCHEME</b> C/O Women Police Station Building at Nahan.			50.00
2	Solan	<u>2020-315-25</u> 18	C/O of Type-V for Superintendent of Police, Solan.			58.55
3		<u>2020-315-26</u> 18	C/O Police Station Building at Darlaghat, Distt. Solan.			99.50
4	Bilaspur	<u>2020-315-27</u> 18	C/O Police Station Building at Ghumarwin, Distt. Bilapur			60.00
5	1 <sup>st</sup> HPAP Junga	<u>2020-315-28</u> 18	C/o Steel structure for Boxing Ring at Police Lines Bharari Shimla.			25.52
6	6 <sup>TH</sup> IRBN.	<u>2020-315-29</u> 18	Provision for obtaining PAC ( Power Availability Certificate ) from the Electricity Deptt. to 6 <sup>th</sup> IRBN. Dhaula Kuan.	HPSEBL	19.70	19.70
7		<u>2020-315-30</u> 18	Provision for the drinking water scheme for 6 <sup>th</sup> IRBN. at Dhaulakuan.	IPH	61.62	61.62
8	Police Colony Kasumpty	<u>2020-315-31</u> 18	C/o 06 Nos. Type-III quarters at PC Kasumpti			70.21
9		<u>2020-315-32</u> 18	C/o 06 Nos. Type-II quarters at PC Kasumpti			50.00
10	ADGP/CID	<u>2020-315-33</u>	C/o 02 Nos. Kennel including accommodation for dog	HPPWD	Rs. 30,77,750/-	20.00

		18	handler/Asstt. dog handler at PL D/shala. Distt. Kangra			
11		<u>2020-315-34</u>	C/o 06 Nos. Kennel including accommodation for dog	BSNL	Rs. 1,43,72,000/-	34.12
		18	handler/Asstt. dog handler at 1 <sup>st</sup> HPAP Bn Junga.			
					<b>TOTAL</b>	<b>549.22</b>
			<b>Grand Total</b> 2609.78 + 549.22 = <b>3159.00</b>			
			Ongoing works = 30, RNS = 11, <b>Total work = 41 works</b>			



**ANNEXURE –B**

DURING THE CURRENT FINANCIAL YEAR 2020-21 THE STATE GOVT. HAS MADE BUDGETARY PROVISION OF Rs. 12,09,00,000/- UNDER HEAD **"4055 -00-789-SCSP-04-SOON-(STATE SCHEME )-PLAN-37-MAJOR WORKS (DEMAND NO. 32)**

( Rs. in Lakh )						
Sr. No	Name of Distt/Units	Page/ Items	Name of ongoing Works	Executing agency	Estimate Cost.	Provision for 2020-21
1	Una	2017-315-31 286	C/O Admn. Block at Pl. Una. Sanctioned Budget 2017-18=150.00 2018-19=50.00 2019-20= 159.91	HIMUDA	382.38	22.47
2	Baddi	2017-315-28 286	C/O Police Station( Mahilla) at Baddi. Sanctioned Budget 2017-18=100.00 2018-19=50.00 2019-20= 66.75	BSNL	333.00	50.00
3		2017-315-30 286	C/O 02 Nos. Barrack for constables at PL Kishanpura. Sanctioned Budget 2017-18=50.00 2018-19=100.00 2019-20=100.60	BSNL	315.70	65.10
4	Kangra	2018-315-23 285	C/O Police Station Jawalaji. Sanctioned Budget 2018-19=100.00 2019-20=150.00	BSNL	549.56	50.60
5	Solan	2017-315-21 286	C/O 2Nos.Type-III qtrs. at PS. Dharmpur, Distt. Solan Sanctioned budget 2017-18 = 50.00 2017-18 = 5.00 F/Div 2017-18 = 4.90 F/Div	HPPWD	73.62	13.72
6	3 <sup>rd</sup> IRBn	2018-315-25 285	C/O 02 No Barrack with capacity of 200 men at 3 <sup>rd</sup> IRBn. Pandoh Sanctioned Budget 2018-19=100.00 2019-20=200.00	BSNL	764.56	50.00
7	6 <sup>th</sup> IRBn Gariwala	2018-315-22 285	C/O 20 No type-II qtrs at 6 <sup>th</sup> IRBn Gariwala Sanctioned Budget 2018-19= 150.00 2019-20 =150.00	BSNL	461.00	161.00
8		2018-315-27 286	C/O Armourary building at 6 <sup>th</sup> IRBn. Hd. Dhaula Kuan, Sirmour. Sanction Budget 2017-18 = Rs. 84.41 F/Div. 2017-18 = Rs. 20.00 F/Div. 2019-20 = Rs. 100.00	BSNL	380.00	175.60
9	ADGP/CID	2016-315-12 286	C/O 4Nos. Type-II res. qtrs. and office building for CID unit at Chamba Sanction Budget 2016-17 = 26.24	HPPWD	252.67	91.67



			2017-18 = 34.76 2018-19 = 100.00			
					<b>TOTAL</b>	<b>680.16</b>
			<b>REALLY NEW SCHEMES</b>			
1	Solan	2020-315-12 456	C/o Police Station building at Kunihar.			60.00
2	Mandi	2020-315-13 456	C/o Supdt. of Police Office at PL. Mandi.			125.14
3	Shimla	2020-315-14 456	C/O New Police Station Building at Kupvi.			50.00
4	Chamba	2020-315-15 456	C/O PP. Building at Sanghani.			24.40
5	PTC. Daroh	2020-315-16 456	C/O 12 Nos. Type-III res. qtrs. at PTC Daroh.	BSNL	391.64	15.00
6	ADGP/ CID	2020-315-17 456	C/O 2Nos. Type-II and 1No. Type-III for CID at PL. Hamirpur.			54.44
7	Ist. IRBN.Bangarh	2020-315-18 456	C/O MT. Section at PL. Bangarh.			80.00
8	3 <sup>rd</sup> IRBN. Pandoh	2020-315-19 456	C/O Multipurpose Hall at IRBN. Pandoh.	BSNL	268.68	20.00
9	4 <sup>th</sup> IRBN.J/Beri	2020-315-20 456	C/O Multipurpose hall at 4 <sup>th</sup> IRBn. Jungle Beri.	HPPWD	1,54,77,300/-	15 .00
10	5 <sup>th</sup> IRBn. Bassi, Bilaspur	2020-315-21 456	C/O 1 No. Barrack for 120 women Police Personnel			60.00
11	Baddi.	2020-315-22 456	C/o Boundary wall and Main Gate for the entrance in the PL Kishanpura.	HPPWD	24,86,422/-	24.86
					<b>TOTAL</b>	<b>528.84</b>
			<b>GRAND TOTAL = 680.16 + 528.84 = 1209.00 Lakh</b> <b>Ongoing- 9 works and RNS = 10 works</b>			

## ANNEXURE –C

DURING THE FINANCIAL YEAR 2020-21, THE STATE GOVT. HAS MADE BUDGETARY PROVISION OF **Rs.4,74,00,000/-** UNDER HEAD **“4055- CAPITAL OUTLAY ON POLICE HOUSING-00-211-POLICE HOUSING-03-MPF-(C90%)-PLAN-37-MAJOR WORKS (D.NO.7) AND AMOUNTING TO RS. 53,00,000/- UNDER HEAD “4055- CAPITAL OUTLAY ON POLICE HOUSING-00-211-POLICE HOUSING-03-MPF-(S10%)-PLAN-37-MAJOR WORKS (D.NO.7) FOR THE CONSTRUCTION/COMPLETION OF VARIOUS RESIDENTIAL AND NON RESIDENTIAL BUILDINGS IN H.P.**

( Rs. in Lakh )

( Rs. in Lakh )

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**ANNEXURE-D**

DURING THE CURRENT FINANCIAL YEAR 2020-21 THE CENTRAL GOVT. HAS MADE BUDGETARY PROVISION OF RS. 1,81,00,000/- (90%) UNDER HEAD "4055 -00-789-SCSP-01-C90N-(CENTRE SHARE @ 90%) PLAN-37-MAJOR WORKS (DEMAND NO. 32) AND THE STATE GOVT. HAS RELEASED MATCHING GRANT (10%) AMOUNTING TO RS. 20,00,000/- UNDER HEAD "4055 -00-789-SCSP-01-S10N-(STATE SHARE @ 10%) PLAN-37-MAJOR WORKS (DEMAND NO. 32).

(Rs. in Lakh)

Sr. No.	NAME OF DISTT./ UNIT	YEAR/ITEM NO. & PAGE NO.	NAME OF RNS WORKS	Executing agency	APPROX./ ESTIMATE D COST.	Proposed for MPF @ 90%)	State Share for MPF (10%)	TOTAL
1.	HAMIRPUR	2019-315-4 285	C/O 1 No. Ty-II res. qtrs. at Tauni Devi Sanction Budget 2019-20 = Rs. 10.48 CS 2019-20 = Rs. 1.16 SS	BSNL	27.54	14.40	1.50	15.90
					<b>TOTAL</b>	<b>14.40</b>	<b>1.50</b>	<b>15.90</b>
			<b>REALLY NEW SCHEME</b>					
1.	Una	2020-315-23 456	C/O Police Station Sadar Building at Una.			90.00	10.00	100.00
2.	5 <sup>th</sup> IRBn	2020-315-21 456	C/O 1No. Barrack for 120 women Police Personnel			76.60	8.50	85.10
					<b>TOTAL</b>	<b>166.60</b>	<b>18.50</b>	<b>185.10</b>
			<b>Grand Total :- 15.90 + 185.10 = 201 Lakh</b>					